

# President's Town Hall

November 24, 2021

# COVID-19 Update

# COVID-19 Statistics

- Overall we have done very well

1. Mandatory - The number of individuals who attend campus that have provided proof of being fully vaccinated (as per Instructions of the Chief Medical Officer of Health) against COVID-19.

\* Please note: The information in the 'Proof provided' + 'Attestation only' columns will be added together for the final total. Please do not double count individuals in this section.

	Proof provided (e.g. documentation)	Attestation only (e.g. no documentation provided)	Comments / Notes			
Students:	1,777					
Employees, staff, contractors and volunteers:	1,094					
<b>Total:</b>	<b>2,871</b>	<b>0</b>				

**Optional - The total number of individuals at the institution.**

\* Please note: This includes individuals on and off campus. *This total number in this section should be higher than the information entered in #4 - Mandatory.*

Comments / Notes

Students:	2,884	
Employees, staff, contractors and volunteers:	1,200	
<b>Total:</b>	<b>4,084</b>	

# COVID-19 Protocols

- We do not want people to become complacent
- Enforce mask wearing in and out of classroom settings as required by the province
- We will be expanding seating in the cafeteria in the Shuniah building
- Please follow the rules to keep our campus locations safe

# COVID-19 Building Access

- We will be expanding access to the Shuniah and the McIntyre buildings for the Winter Semester; the front doors will be open in the Shuniah building and we are looking for the best 2nd entrance to open in the McIntyre building.
- Building hours of operation will be expanded to accommodate more on campus activity in January - we are determining hours and will communicate this soon.

# Enrolment Update

# COVID Enrolment Challenges

- We are down in actual enrolment from our estimates in our budget by over 300 students for the fall semester
- We are having challenges retaining students
- We are establishing a multi-year plan to deal with enrolment challenges including recruitment, retention and graduation rates
- We all have a part to play in enrolment strategies

# Enrolment Update

- Early Fall 2022 applications have us up 44% in direct from high school applications and close to even in non-direct applicants (early offers are being sent).
- Strong focus needs to continue to be on retaining students and increasing our first-year enrolment in Winter and Fall 2022.

Enrolment across the northern colleges (2017 to 2021):

College Name	FIRST YEAR				SECOND YEAR				THIRD YEAR			
	2017	2021	Change	Decrease	2017	2021	Change	Growth/Decrease	2017	2021	Change	Growth/Decrease
CAMBRIAN	2,037	1,782	-255	-12.50%	1,006	932	-74	-7.40%	346	334	-12	-3.50%
CANADORE	1,475	1,262	-213	-14.40%	803	806	3	0.40%	91	110	19	20.90%
COLLÈGE BORÉAL	734	577	-157	-21.40%	455	359	-96	-21.10%	109	101	-8	-7.30%
CONFEDERATION	1,910	1,442	-468	-24.50%	775	565	-210	-27.10%	143	97	-46	-32.20%
NORTHERN	621	487	-134	-21.60%	283	257	-26	-9.20%	30	28	-2	-6.70%
SAULT	1,134	803	-331	-29.20%	576	344	-232	-40.30%	92	55	-37	-40.20%
Report Total	7,911	6,353	-1,558	-19.70%	3,898	3,263	-635	-16.30%	811	725	-86	-10.60%



# Enrolment Update - International

International Student Enrolment (all programs)		
	January	September
2018	907	1015
2019	1249	1344
2020	1493	983
2021	1177	627
2022	892 (projected)	

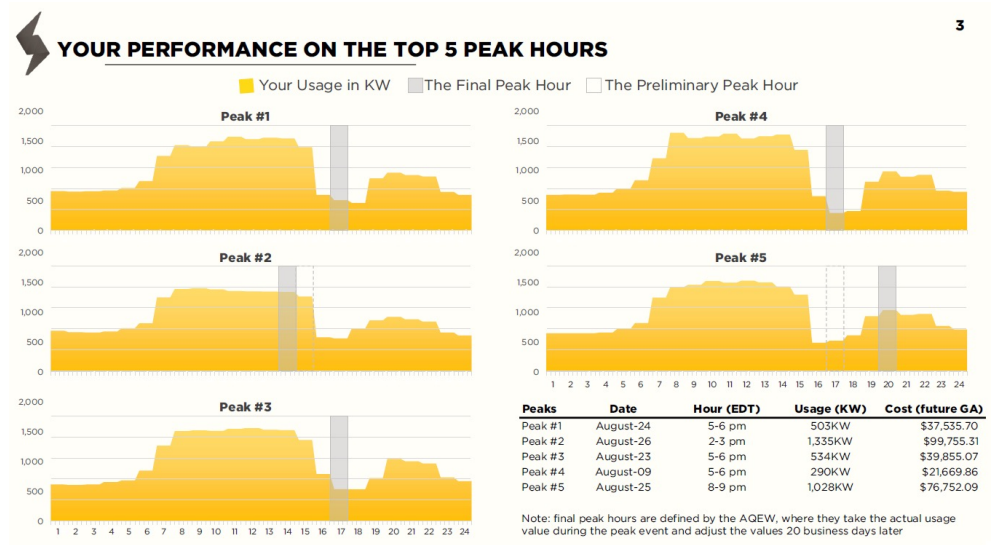
# Enrolment Update – International

- COVID continues to negatively impact international enrolment, although numbers are expected to increase in the coming year
- A higher than anticipated number of students applied and paid fees for January 2022
  - Visa processing is very slow. Visa officers are still dealing with a back log from the summer & resources were also re-deployed to assist with the Afghani crisis.
  - A larger than normal number of deferral requests will result (to May and September).
- Recent travel regulation updates & the increase in the number of approved vaccines by PHAC
  - All international students arriving in January will be fully vaccinated

# Facilities Services Update

# Facilities Services Electrical Costs

- ICI Global Adjustment Peak Avoidance Program
  - Estimated electrical energy costs 1.2 million (2022)
  - Captured savings from program and avoiding 3.5 peaks 590k
- Demand Response Program



# Facilities Services Update

- Lecture Theatre
- Substantial completion
  - February 2022
- Sorry for the noise



New Side-lit Art Niches to display Indigenous art pieces

# Facilities Services Update



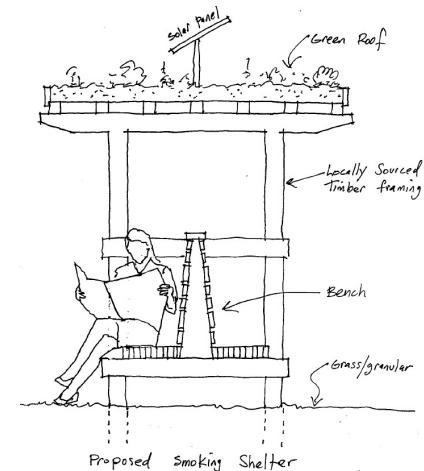
New Ramp from 2nd floor stairwell  
up to stage level



Stage access and extension for Accessibility

# Facilities Services Update

- Gender Inclusive Washrooms/Changerooms
  - [www.confederationcollege.ca/genderinclusive](http://www.confederationcollege.ca/genderinclusive)
- Roofing Projects – Kitchen/Powerhouse complete
  - Powerhouse/Rumours/Sibley to go...
- New Smoking Shelters including green roofs
  - 2 Shuniah Balmoral Entrance
  - 1 McIntyre North Entrance
- Free menstrual products now available in washrooms



# Other Announcements



# Website Project Update

- After 5 years with our current platform, we are working to update our website
- Sharon Hollingsworth is leading the project with a team of employees from various areas
- OPIN Digital was selected as the successful vendor
- The project officially kicked off on November 17, 2021 with an anticipated launch date of June 2022

*Pride*

**OPENING**



**WEDNESDAY NOVEMBER 24TH | 11:30AM - 2:30PM**  
**STOP BY FOR SNACKS, GAMES, GIVEAWAYS, PRIZES & MORE**  
**SHUNIAH ROOM 226 (OFF THE LIBRARY)**  
**EVERYONE WELCOME!**

THE PRIDE CENTRE IS SUPPORTED BY THE MINISTRY OF COLLEGES & UNIVERSITIES

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 **EXPERIENCE  
STUDENT LIFE**  
S U C C I WITH YOUR STUDENT ASSOCIATION

# President's Christmas Party

- December 17<sup>th</sup> at 2:00 pm
- Virtual
- Similar format as last year
- Join us!
- The College closure begins December 24th and we return January 3rd

# Questions?

# Employee Supports

Employee and Family Assistance Program (EFAP) remains available for all employees 24/7.

**Morneau Shepell**

1-844-880-9142

[www.workhealthlife.com](http://www.workhealthlife.com)

**Stay Safe this Semester  
Be Patient and Kind**

**Thank you :)**