

President's Town Hall

September 2, 2020

Agenda

- Orientation & Fall Semester Plan
- COVID-19 Updates
- Budget and SMA 3 Update
- Strategic Plan Update

Orientation & Fall Semester Plan

Orientation 2020

- Program Orientation will consist of a virtual welcome, followed by virtual meeting with program coordinators
- Orientation will be spread over a two-week period
- The New Student Orientation virtual program launched on Monday, August 31 and consists of 8 modules, hosted on a new software platform that will allow students continuous access to all materials presented
 - The program will take students approximately 1.5 to 2 hours to complete
 - 180 students have already completed the program and initial feedback has been positive
- There are programs that require a f2f orientation for courses that are delivered in a hybrid model and need f2f orientation to support lab safety requirements
- **VOLUNTEERS NEEDED:** Volunteer at www.confederationcollege.ca/orientationvolunteer



Fall Semester Plan

Limiting physical access to the campuses; program delivery will be in one of two models:

- Fully online delivery for programs without any practical courses
- Hybrid delivery
 - All theory delivered online
 - Practical courses delivered f2f with safety protocols in place
- There are currently 32 programs scheduled to use the hybrid delivery format
- The fall semester will be structured in a 7-1-7 format
- Safety training will be required before an individual can access any building
- The use of designated PPE is mandatory while on campus

COVID-19 Updates

Stranded Students

- Presented a summer pilot framework to the Ministry for review; we had a successful summer pilot to help ensure some stranded students could graduate and prevent other students from being delayed in the future
- 254 Confederation College students were stranded after the winter semester
- There are still 22 Dental Assistant students, 20 Medical Laboratory Assistant students and 24 Flight Management students completing their studies
- Dental Assistant and Medical Lab will commence practical training now - early September

COVID-19 Updates

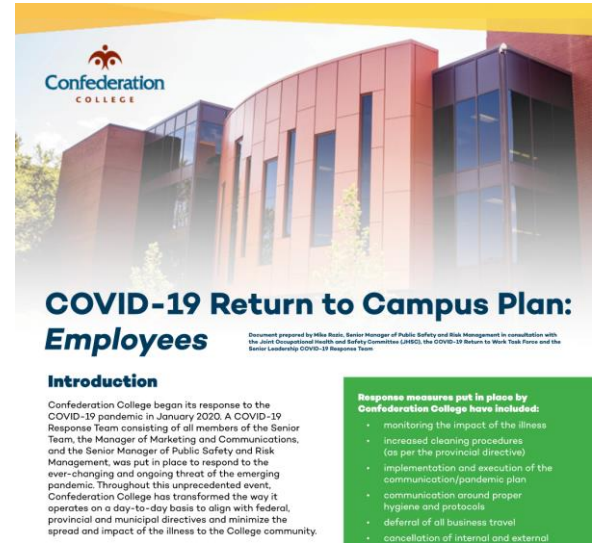
International Students

The College has a significant drop in enrollment of incoming international students this fall. Only students who had a visa issued prior to March 18th can travel to Canada to attend classes.

- First year international enrolment is currently 496 below last year's enrollment numbers
- Many 1st year students have deferred their intake until the winter semester
- There was a delay in authorizing international students to attend online classes from abroad and this influenced international enrollment numbers

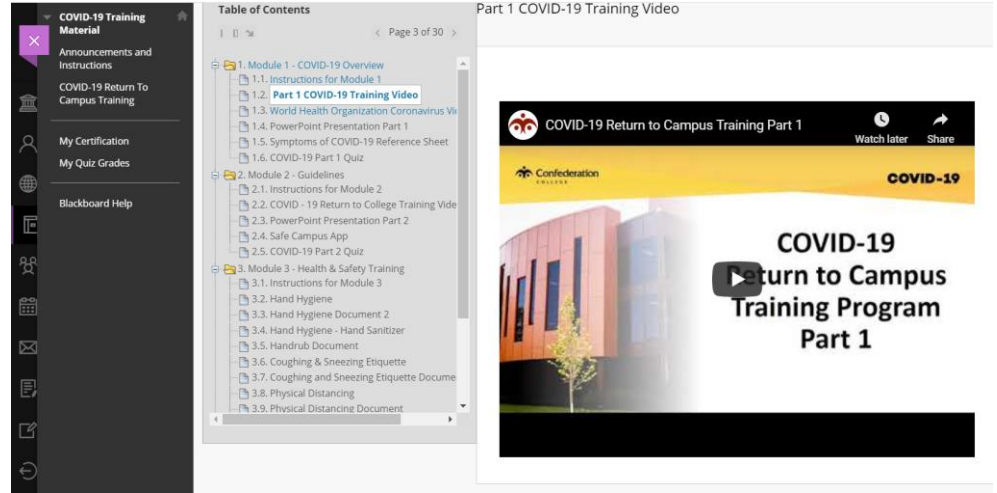
COVID-19 Return to Campus Plan

- Remember, this is a living document that is under constant review and revision
- Full compliance with the plan is required from all individuals on site
- www.confederationcollege.ca/RTCplan



Employee and Student Training

- Created in collaboration with the COVID-19 Return to Campus Task Force
- Three modules with a quiz at the end of each
- All employees and students are required to complete the COVID-19 training, whether they are required to be on campus or not
 - Employees and students will not be permitted to come to campus until the training is complete



The image displays a screenshot of a learning management system interface for COVID-19 training. On the left is a dark sidebar with navigation icons and text: 'COVID-19 Training Material', 'Announcements and Instructions', 'COVID-19 Return To Campus Training', 'My Certification', 'My Quiz Grades', and 'Blackboard Help'. The main area shows a 'Table of Contents' for 'Page 3 of 30'. The table lists three modules with their respective sub-topics and quizzes. Module 1 includes an overview, instructions, a training video (highlighted), a reference sheet, and a quiz. Module 2 covers guidelines, instructions, two PowerPoint presentations, a safe campus app, and a quiz. Module 3 covers health and safety training, instructions, and nine documents related to hand hygiene, coughing/sneezing etiquette, and physical distancing. On the right, a video player titled 'Part 1 COVID-19 Training Video' shows a thumbnail for 'COVID-19 Return to Campus Training Part 1' with a play button and 'Watch later' and 'Share' options.

Going Forward

- The health, safety and well-being of our employees and students is paramount
- We will continue to take direction from medical officials
- The College will enter and remain in phase 3 (page 7 of the Return to Campus Plan) until further notice
- We appreciate your patience, kindness and perseverance through these unprecedented times

COVID-19 Student Emergency Fund

Thank you to all who contributed!

Funds are available for students this fall

- Consider donating your parking refund by emailing your request to advancement@confederationcollege.ca
- To date 50 people have donated their refund

Budget and SMA 3 Update

- Budget presented to Board on August 27 – deficit projected next 3 years due to COVID pressures and inflation
 - 2020/21 (\$8.9) million
 - 2021/22 (\$7.0) million
 - 2022/23 (\$5.3) million
- Require effort from everyone to reduce costs/increase revenues
- SMA3 signed on August 28
 - Implementation delayed for 2 years due to COVID-19
 - Metrics & enrolment at risk
 - Significant amount of uncertainty
 - Continue to work with MCU for year 3 negotiations for residual impacts of COVID

Strategic Plan Update

- We have finalized the new strategic plan
- Will formally roll it out virtually in October
- Our new values are part of this launch:
 - Courage, Equity, Relationships
- Four pillars – added an Indigenous Pillar
- More information to follow

Questions?

Employee Supports

Employee and Family Assistance Program (EFAP)
remains available for all employees 24/7

Morneau Shepell

1-844-880-9142

www.workhealthlife.com

**Thank you to everyone
for your support!!**